Facts and figures 2009



Business Area Insurance

Gross Premiums Written: EUR 95 million



Business Area Finance

Business volume: EUR 3.2 billion



Business Area Asset Management

Market value of Ikano Funds: EUR 3.4 billion



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Ikano Group 2009 Employees by business area

Head of office 37
BA Finance 876
BA Real Estate 182
BA Asset Management 27
BA Insurance 25
BA Retail Asia 1059
Dendro 300

The Group total approximately:

2506

Facts at a glance:

Private label cards: 6.4 million Bonus/loyalty cards: 3.9 million International credit cards: 400,000

Loans: 285,000

Deposit accounts: 145,000 Leasing contracts: 40,000

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Deposit accounts: 145,000 Leasing contracts: 40,000

3.3 million active customers as per 31st December, 2009



Business Area Real Estate

Market value of property: EUR 767 million



Facts at a glance:

No. of tenants: 3,300 Total rental income: EUR 54.9 million Total m² under management: 515,000

Retail Centres:

2 shopping centres: Ikano Huset (Linköping) and Birsta City (Sundsvall) - Sweden 4 retail parks: Haparanda, Kalmar, Örebro, Stockholm - Sweden No. of visitors to shopping centres: 9.1 million

Shopping centres and retail parks total m 2 : 151,000

Office:

Lund and Malmö - Sweden No. of offices: 112 lease agreements for 7 properties

Total m²: 59,000

Residential:

Stockholm, Malmö, Helsingborg, Lund - Sweden No. of flats: 4000 Total m²: 305,000









Business Area Retail Asia

Turnover: EUR 191 million



Facts at a glance:

IKEA

No. of IKEA catalogues released:
1.24 million (Singapore),
910,000 (Malaysia)
No. of visitors: 7 million (Singapore),
5.4 million (Malaysia)
No. of children to Småland:
190,000 (Singapore),
153,000 (Malaysia)
No. of meatballs sold: 38.7 million
(in all three IKEA stores)

Ikano Power Centre, Malaysia No. of visitors to Ikano Power Centre: 8 million Total m²: 42,000 (72,000 m² including IKEA store)



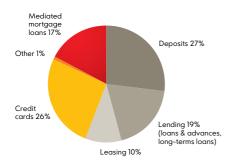






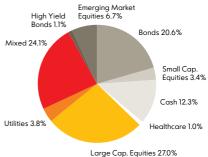
Business Area Finance

Business Volume 3.2 billion Euro



Business Area Asset Management

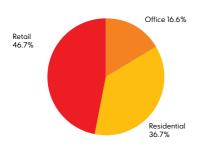
Market Value of Ikano Funds 3.4 billion Euro



Large Cap. Equilies 27.0 %

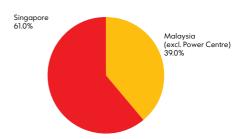
Business Area Real Estate

Market Value Property 767 million Euro



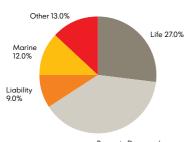
Business Area Retail Asia

Turnover 191 million Euro



Business Area Insurance

Gross Premiums Written 95 million Euro



Property Damage/ Business Interruption 39.0%

Ikano Group

Ikano S.A.
1, rue Nicolas Welter
L-2740 Luxembourg
(P.O. Box 229, L-2012 Luxembourg)
Tel +352 26 44 22
Fax +352 26 44 22 100
www.ikanogroup.com

Finance

Ikano Bank SE Scheelevägen 19 A SE-223 70 Lund, Sweden Tel +46 (0)46 286 36 50 Fax +46 (0)46 286 36 51

Real Estate

Ikano Real Estate AB Sölvegatan 41 SE-223 70 Lund, Sweden Tel +46 (0)46 286 47 00 Fax +46 (0)46 286 47 01 www.ikanofastigheter.se

Asset Management

Ikano Fund Management S.A.

1, rue Nicolas Welter
L-2740 Luxembourg
(P.O. Box 229, L-2012 Luxembourg)
Tel +352 26 44 22
Fax +352 26 44 22 100
www.ikanofm.lu

Insurance

Ikano Re S.A.

1, rue Nicolas Welter
L-2740 Luxembourg
(P.O. Box 229, L-2012 Luxembourg)
Tel +352 26 44 22
Fax +352 26 44 22 400

Retail Asia

Ikano Pte. Ltd.
60 Tampines North Drive 2
Singapore 528764
Singapore
Tel +65 6786 6868
Fax +65 6260 0913
www.ikea.com.sg

Ikano Group Board Board of Directors

Peter Kamprad
Jonas Kamprad
Mathias Kamprad
Håkan Thylen
Björn Bayley
Per Ludvigsson
Per Karlsson
Birger Lund, CEO

Senior Advisor

Ingvar Kamprad